GOVERNMENT OF TELANGANA ABSTRACT

 $\label{eq:budget} \text{Budget Estimates 2015-16 - Budget Release Order for Rs. } \underline{8,08,40,000} \text{/- to } \underline{\text{TRIBAL WELFARE}} \text{ Orders - Issued. }$

FINANCE (EBS.III) DEPARTMENT

G.O.Rt.No.: 1851

Dated: 30-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001 2. G.O.Ms.No.31,Fin (BG) Department dt.31-03-2015 3. G.O.Ms.No.44,Fin (BG) Department,Fin No.219/2015 dt.20-04-2015

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director <u>TRIBAL WELFARE</u> is hereby issued a Budget Release Order for an amount of Rs.<u>8</u>,08,40,000/-(Rupees <u>Eight Crores Eight Lakhs Forty Thousands</u>) Non-Plan from the BE provision 2015-16 towards meeting the expenditure for 1st quarter under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
	e Name: Economic Support Schem ure of Drawal of Funds: Grants-in g Officer: Concerned DDO ss:	es -aid Bill							
1	2225-02-102-00-04-310-311	V	2,12,80			2,12,80		53,20	1,59,60
2	2225-02-102-00-04-310-312	V	9,86			9,86		2,46	7,40
Proced	e Name: Educational Institutions ure of Drawal of Funds: Grants-in g Officer: Concerned DDO ss:	-aid Bill							
3	2225-02-277-00-05-310-311	V	48,84			48,84		12,21	36,63
4	2225-02-277-00-05-310-312	V	95,04			95,04		23,76	71,28
Drawin Remarl	i i		4=000			1 = 0 00			4.00.00
5	2225-02-277-00-05-270-272	V	1,76,00			1,76,00		44,00	1,32,00
Proced	e Name: Financial Assistance to Pu ure of Drawal of Funds: Grants-in g Officer: Concerned DDO ks:		l Other Undertakin	gs					
6	2225-02-190-00-05-310-311	V	26,05,60			26,05,60		6,51,40	19,54,20
7	2225-02-190-00-05-310-312	V	56,32	••		56,32	**	14,08	42,24
Proced	e Name: Headquarters Office ure of Drawal of Funds: LOC g Officer: Concerned DDO ss:								
8	2225-02-001-00-01-270-272	V	24,99			24,99		6,24	18,75
Proced	e Name: Monetary Relief and Legal ure of Drawal of Funds: Grants-in g Officer: Concerned DDO ss:	Aid to the Victi aid Bill	ims of Atrocities or	n Scheduled Tri	bes				
9	2225-02-800-00-10-310-312	V	4,22			4,22		1,05	3,17
		Total	32,33,67			32,33,67		8,08,40	24,25,27

The <u>(TRIBAL WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT)</u>, Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao Special Secretary to Government (IF)

To

TRIBAL WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT TRIBAL WELFARE

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.